

**VILLAGE OF SUSSEX  
SUSSEX, WISCONSIN**

**Minutes of the Village Board Budget Meeting  
September 26, 2022**

**1. Roll Call**

The meeting was called to order by President LeDonne at 5:30 p.m.

Members present: Benjamin Jarvis, Greg Zoellick, Lee Uecker, Scott Adkins, Ron Wells, Stacy Riedel, and President Anthony LeDonne.

Also present: Administrator Jeremy Smith, Assistant Village Administrator Kelsey McElroy Anderson, Finance Director Nancy Whalen, Parks and Recreation Director Halie Dobbeck, Police Captain Lisa Panas, and Fire Chief Kris Grod.

**2. discussion on 2023 Budget**

The Village Board discussed the various options associated with the budget. Updates from the base budget include reducing the levy by \$1,009. The Village Board recommended 4-3 adding \$2,000 for an Employee Survey Tool (Riedel, Wells, and Zoellick voting no), The Village Board recommended adding (with all Village Board members in support) \$100,000 for Road Depreciation, \$40,122 for Library Building Depreciation, \$5,000 for Flock Cameras, and \$25,936 for Step 1 of 2 to take a part time parks position to FT.

Mrs. McElroy Anderson went through the Enterprise System included in the base budget. The Village Board discussed this system and asked questions.

**3. Adjournment**

Motion by Adkins, seconded by Jarvis to adjourn at 7:25 p.m.

Motion carried 7-0

Respectfully submitted,

Jennifer Moore  
Clerk/Treasurer