

**VILLAGE OF SUSSEX
SUSSEX, WISCONSIN**

**Minutes of the Village Board Budget Meeting
October 25, 2022**

1. Roll Call

The meeting was called to order by President LeDonne at 5:33 p.m.

Members present: Benjamin Jarvis, Greg Zoellick, Lee Uecker, Scott Adkins, Ron Wells, Stacy Riedel, and President Anthony LeDonne.

Members absent: None

Also present: Administrator Jeremy Smith, Assistant Village Administrator Kelsey McElroy Anderson, Finance Director Nancy Whalen, Community Development Director Gabe Gilbertson, Clerk/Treasurer Jennifer Moore, Village Engineer/Public Works Director Judith Neu, Parks and Recreation Director Halie Dobbeck, Police Captain Lisa Panas, Fire Chief Kris Grod, and Finance Committee Member Michael Carlson.

2. Discussion on 2023 Budget

The Village Board discussed various options associated with the budget. Discussions included school district levy changes that impact village tax rate. Data tracking module was approved by the Board as an add to the ERP software change in 2023.

Trustee Zoellick would like to start an Employee Committee/Equity and Inclusion as part of it in 2023.

Motion by Adkins seconded by Zoellick to direct staff to schedule the Public Hearing for the budget at the November 22 Village Board meeting. Motion carried 7-0

3. Adjournment

Motion by LeDonne, seconded by Zoellick to adjourn at 6:00 p.m. Motion carried 7-0

Respectfully submitted,

Jennifer Moore
Clerk/Treasurer