

RESOLUTION NO. 23-34

WHEREAS: The Village regularly conducts rate studies for the Sewer Utility to determine an adequate and equitable rate structure for all users of the systems, and

WHEREAS: Inflationary impacts of operations of the Sewer Utility including energy, labor, and transportation costs have impacted costs; and

WHEREAS: The intent of the rate structure is to gradually change the fees over the next several years as indicated, and

WHEREAS: These fee adjustments are related to the cost of providing service and reflect that different users utilize different aspects of the system and thus have different rates accordingly.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Sussex, Waukesha County, Wisconsin, that:

1. The following sewer charges and permit fees are hereby established as follows:

Table 10 - Schedule of Proposed Rates

	Connection Size	Current	Proposed	Proposed		Proposed		Proposed		Proposed		
		Charge - 2023	Charge - 2024	Percent Increase	Charge - 2025	Percent Increase	Charge - 2026	Percent Increase	Charge - 2027	Percent Increase	Charge - 2028	Percent Increase
Flat Charge - Village Customers	All	\$6.29	\$6.79	7.9%	\$7.13	5.0%	\$7.49	5.0%	\$7.86	4.9%	\$8.13	3.4%
Usage Charges	Units	2023	2024	Percent Increase	2025	Percent Increase	2026	Percent Increase	2027	Percent Increase	2028	Percent Increase
Domestic Sewage - Village	\$/1,000 gallons	\$5.75	\$5.95	3.5%	\$6.04	1.5%	\$6.13	1.5%	\$6.22	1.5%	\$6.29	1.1%
Septic Tank	\$/1,000 gallons	\$78.33	\$79.90	2.0%	\$81.50	2.0%	\$83.13	2.0%	\$84.79	2.0%	\$86.49	2.0%
Holding Tank	\$/1,000 gallons	\$9.25	\$9.44	2.1%	\$9.63	2.0%	\$9.82	2.0%	\$10.02	2.0%	\$10.22	2.0%
High-Strength Surcharge Rates												
BOD - Low Strength	\$/pound	\$0.53	\$0.53	0.0%	\$0.55	3.8%	\$0.57	3.6%	\$0.59	3.5%	\$0.62	5.1%
BOD - Average Strength	\$/pound	\$0.44	\$0.44	0.0%	\$0.47	6.8%	\$0.50	6.4%	\$0.53	6.0%	\$0.55	3.8%
BOD - High Strength	\$/pound	\$0.37	\$0.37	0.0%	\$0.41	10.8%	\$0.45	9.8%	\$0.49	8.9%	\$0.51	4.1%
BOD - Very High Strength	\$/pound	\$0.33	\$0.33	0.0%	\$0.37	12.1%	\$0.41	10.8%	\$0.45	9.8%	\$0.48	6.7%
TSS	\$/pound	\$0.59	\$0.59	0.0%	\$0.58	-1.7%	\$0.57	-1.7%	\$0.56	-1.8%	\$0.55	-1.8%
Phosphorus	\$/pound	\$8.92	\$8.64	-3.1%	\$8.54	-1.2%	\$8.44	-1.2%	\$8.34	-1.2%	\$8.22	-1.4%
TKN	\$/pound	\$0.59	\$0.58	-1.7%	\$0.57	-1.7%	\$0.56	-1.8%	\$0.55	-1.8%	\$0.54	-1.8%
Other Government Rates												
Lisbon / Woodland Creek	\$/1,000 gallons	\$4.10	\$4.10	0.0%	\$4.10	0.0%	\$4.10	0.0%	\$4.10	0.0%	\$4.10	0.0%
Lisbon / Willow Springs / HSD	\$/1,000 gallons	\$3.12	\$3.04	-2.6%	\$2.96	-2.6%	\$2.88	-2.7%	\$2.80	-2.8%	\$2.74	-2.1%
Village of Lannon	\$/1,000 gallons	\$2.11	\$2.24	6.2%	\$2.37	5.8%	\$2.50	5.5%	\$2.63	5.2%	\$2.74	4.2%
Village of Menomonee Falls	\$/1,000 gallons	\$2.11	\$2.24	6.2%	\$2.37	5.9%	\$2.50	5.5%	\$2.63	5.2%	\$2.74	4.2%
Richmond School District / Lisbon FD	\$/1,000 gallons	\$5.82	\$6.12	5.2%	\$6.42	4.9%	\$6.72	4.7%	\$7.02	4.5%	\$7.32	4.3%


* Seven Stones Subdivision has the same Volumetric Charge and Service Charge as the rest of the Village.

2. The above rates shall remain in effect until superseded by a new resolution and unless otherwise stated are effective January 1, 2021.

3. The Village Clerk is hereby authorized and directed to administratively implement these changes in all fee schedules, and for billing, collection, and financial record keeping purposes.

Adopted 12-12-2023

ATTEST: 
Clerk/Treasurer


Village President

RESOLUTION NO. 20-24

WHEREAS: The Village has undertaken rate studies for the Sewer and Stormwater Utilities to determine an adequate and equitable rate structure for all users of the systems, and

WHEREAS: The utilities have issued or will be issuing bonds in 2020 to fund infrastructure improvements, and

WHEREAS: The intent of the rate structure is to gradually change the fees over the next several years as indicated, and

WHEREAS: These fee adjustments are related to the cost of providing service and are equal to or in most cases less than the actual cost of providing said service.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Sussex, Waukesha County, Wisconsin, that:

Sewer Rates Superseded by Resolution 23-34.

1. The following sewer charges and permit fees are hereby established as follows:

Description	Current Fee	1/1/2021	1/1/2022	1/1/2023	1/1/2024
Volumetric Charge	\$5.14/1,000 Gal. *	\$5.34/1,000 Gal. *	\$5.55/1,000 Gal. *	\$5.75/1,000 Gal. *	\$5.95/1,000 Gal. *
Service Charge	\$57.24/Yr./Conn. *	\$63.36/Yr./Conn. *	\$69.36/Yr./Conn. *	\$75.48/Yr./Conn. *	\$81.48/Yr./Conn. *
LSD#1/Woodland Creek Credit Volumetric Charge	\$4.39/1,000 Gal.	\$4.29/1,000 Gal.	\$4.20/1,000 Gal.	\$4.10/1,000 Gal.	\$4.00/1,000 Gal.
LSD#1 Willow Springs/HSD Vol. Chrg.	\$3.69/1,000 Gal.	\$3.50/1,000 Gal.	\$3.31/1,000 Gal.	\$3.12/1,000 Gal.	\$2.93/1,000 Gal.
Lannon Volumetric Charge	\$2.12/1,000 Gal.	\$2.12/1,000 Gal.	\$2.12/1,000 Gal.	\$2.11/1,000 Gal.	\$2.11/1,000 Gal.
Meno.Falls Volumetric Charge	\$2.12/1,000 Gal.	\$2.12/1,000 Gal.	\$2.12/1,000 Gal.	\$2.11/1,000 Gal.	\$2.11/1,000 Gal.
Lisbon Volumetric Charge	Charge not set	Charge not set	Charge not set	Charge not set	Charge not set
Richmond School/Lisbon FD Vol. Charge	\$5.07/1,000 Gal.	\$5.32/1,000 Gal.	\$5.57/1,000 Gal.	\$5.82/1,000 Gal.	\$6.07/1,000 Gal.
Industrial & Commercial Non Domestic Waste Water Surchage	BOD varies/lb.	BOD varies/lb.	BOD varies/lb.	BOD varies/lb.	BOD varies/lb.
	Low <3,580 mg/L \$0.49/lb	Low <3,580 mg/L \$0.50/lb	Low <3,580 mg/L \$0.52/lb	Low <3,580 mg/L \$0.53/lb	Low <3,580 mg/L \$0.54/lb
	Average 3,581-5,231 mg/L \$0.43/lb	Average 3,581-5,231 mg/L \$0.43/lb	Average 3,581-5,231 mg/L \$0.44/lb	Average 3,581-5,231 mg/L \$0.44/lb	Average 3,581-5,231 mg/L \$0.44/lb
	High 5,232-6,881 mg/L \$0.39/lb	High 5,232-6,881 mg/L \$0.38/lb	High 5,232-6,881 mg/L \$0.38/lb	High 5,232-6,881 mg/L \$0.37/lb	High 5,232-6,881 mg/L \$0.36/lb
	Very High >6,882 mg/L \$0.35/lb	Very High >6,882 mg/L \$0.34/lb	Very High >6,882 mg/L \$0.34/lb	Very High >6,882 mg/L \$0.33/lb	Very High >6,882 mg/L \$0.32/lb
	TSS \$0.59/lb.	TSS \$0.59/lb.	TSS \$0.59/lb.	TSS \$0.59/lb.	TSS \$0.59/lb.
	P \$9.75/lb. TKN \$0.55/lb.	P \$9.47/lb. TKN \$0.56/lb.	P \$9.20/lb. TKN \$0.58/lb.	P \$8.92/lb. TKN \$0.59/lb.	P \$8.64/lb. TKN \$0.60/lb.
Septage Charges	Holding \$7.25 + \$2.00 Lab. Costs = \$9.25/1,000 gal.	Holding \$7.25 + \$2.00 Lab. Costs = \$9.25/1,000 gal.	Holding \$7.25 + \$2.00 Lab. Costs = \$9.25/1,000 gal.	Holding \$7.25 + \$2.00 Lab. Costs = \$9.25/1,000 gal.	Holding \$7.25 + \$2.00 Lab. Costs = \$9.25/1,000 gal.
	Septage \$76.92 + \$1.41 Lab. Costs = \$78.33/1,000 gal.	Septage \$76.92 + \$1.41 Lab. Costs = \$78.33/1,000 gal.	Septage \$76.92 + \$1.41 Lab. Costs = \$78.33/1,000 gal.	Septage \$76.92 + \$1.41 Lab. Costs = \$78.33/1,000 gal.	Septage \$76.92 + \$1.41 Lab. Costs = \$78.33/1,000 gal.
	Failed Septic \$20/1,000 <180days	Failed Septic \$20/1,000 <180days	Failed Septic \$20/1,000 <180days	Failed Septic \$20/1,000 <180days	Failed Septic \$20/1,000 <180days
	Annual Non Refundable Disposal Permit Fee \$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Special Charges	Laboratory Tests BOD \$15.00	Laboratory Tests BOD \$15.00	Laboratory Tests BOD \$15.00	Laboratory Tests BOD \$15.00	Laboratory Tests BOD \$15.00
	TSS \$7.00	TSS \$7.00	TSS \$7.00	TSS \$7.00	TSS \$7.00
	pH \$2.00	pH \$2.00	pH \$2.00	pH \$2.00	pH \$2.00

* Seven Stones Subdivision has the same Volumetric Charge and Service Charge as the rest of the Village.

2. The following stormwater charges are hereby established as follows:

Description	Current Fee	1/1/2021	1/1/2022	1/1/2023	1/1/2024	1/1/2025
Fixed charge	\$ 1.52	\$ 1.76	\$ 2.04	\$ 2.36	\$ 2.73	\$ 3.15
Rate per ERU - no credit	\$ 7.24	\$ 7.46	\$ 7.69	\$ 7.92	\$ 8.16	\$ 8.40
Rate per ERU - credit	\$ 3.72	\$ 3.94	\$ 4.18	\$ 4.43	\$ 4.70	\$ 4.99
Rate per 1.1 ERU - no credit	\$ 7.96	\$ 8.21	\$ 8.46	\$ 8.71	\$ 8.98	\$ 9.24

3. The above rates shall remain in effect until superceded by a new resolution and unless otherwise stated are effective January 1, 2021.

4. The Village Clerk is hereby authorized and directed to administratively implement these changes in all fee schedules, and for billing, collection, and financial record keeping purposes.

Adopted _____

Village President

ATTEST: _____
Clerk-Treasurer

RATE FILE

Sheet No. 1 of 1

Schedule No. F-1

Amendment No. 17

Public Service Commission of Wisconsin

Village of Sussex Water Public Utility

Public Fire Protection Service

Public fire protection service shall include the use of hydrants for fire protection service only and such quantities of water as may be demanded for the purpose of extinguishing fires within the service area. This service shall also include water used for testing equipment and training personnel. For all other purposes, the metered or other rates set forth, or as may be filed with the Public Service Commission shall apply.

Under Wis. Stat. § 196.03(3)(b), the municipality has chosen to have the utility bill the retail general service customers for public fire protection service.

Monthly Public Fire Protection Service Charges:

5/8 - inch meter:	\$ 11.45	3 - inch meter:	\$ 171.00
3/4 - inch meter:	\$ 11.45	4 - inch meter:	\$ 285.00
1 - inch meter:	\$ 28.50	6 - inch meter:	\$ 571.00
1 1/4 - inch meter:	\$ 42.00	8 - inch meter:	\$ 914.00
1 1/2 - inch meter:	\$ 57.00	10 - inch meter:	\$ 1,371.00
2 - inch meter:	\$ 91.00	12 - inch meter:	\$ 1,828.00

Customers who are provided service under Schedules Mg-1, Ug-1 or Sg-1 shall also be subject to the charges in this schedule according to the size of their primary meter. Customers who are provided service under Schedule Am-1 are exempt from these charges for any additional meters.

Under Wis. Stat. § 196.03(3)(b), the Village of Sussex has elected to make the charges in this schedule applicable to non-general service customers who own property that is located both within the municipal limits and in an area where the utility has an obligation to provide water for public fire protection. Each parcel shall be billed at the 5/8-inch meter rate under this schedule.

Billing: Same as Schedule Mg-1.

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1

Amendment No. 17

Public Service Commission of Wisconsin

Village of Sussex Water Public Utility

General Service - Metered

Monthly Service Charges:

5/8 - inch meter:	\$ 13.00	3 - inch meter:	\$ 85.00
3/4 - inch meter:	\$ 13.00	4 - inch meter:	\$ 150.00
1 - inch meter:	\$ 26.00	6 - inch meter:	\$ 170.00
1 1/4 - inch meter:	\$ 30.00	8 - inch meter:	\$ 190.00
1 1/2 - inch meter:	\$ 36.00	10 - inch meter:	\$ 220.00
2 - inch meter:	\$ 40.00	12 - inch meter:	\$ 260.00

Plus Volume Charges:

All water used monthly: \$4.55 per 1,000 gallons

Billing: Bills for water service are rendered monthly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. The late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Adm. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings when metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

RATE FILE

Sheet No. 1 of 1

Public Service Commission of Wisconsin

Schedule No. Upf-1

Village of Sussex Water Public Utility

Amendment No. 17

Private Fire Protection Service - Unmetered

This service shall consist of permanent or continuous unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes, and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow prevention devices.

Monthly Private Fire Protection Service Demand Charges:

2 - inch or smaller connection:	\$	8.00
3 - inch connection:	\$	15.00
4 - inch connection:	\$	25.00
6 - inch connection:	\$	50.00
8 - inch connection:	\$	80.00
10 - inch connection:	\$	120.00
12 - inch connection:	\$	160.00
14 - inch connection:	\$	200.00
16 - inch connection:	\$	240.00

Billing: Same as Schedule Mg-1.